

収支予算の事業別区分経理の内訳表

2024年4月1日から2025年3月31日まで  
(単位:円)

| 科 目             | 公益目的事業会計      |              |              |             |             | 収益事業等<br>収  | 法人会計       | 合 計         |
|-----------------|---------------|--------------|--------------|-------------|-------------|-------------|------------|-------------|
|                 | 公1(展覧会・普及)    | 公2(助成・支援)    | 公3(表彰)       | 共通          | 小計          |             |            |             |
| I 一般正味財産増減の部    |               |              |              |             |             |             |            |             |
| 1 経常増減の部        |               |              |              |             |             |             |            |             |
| (1) 経常収益        |               |              |              |             |             |             |            |             |
| 基本財産運用益         |               |              |              | 944,075     | 944,075     |             | 761,075    | 1,705,150   |
| 基本財産受取利息        |               |              |              | 183,000     | 183,000     |             |            | 183,000     |
| 基本財産受取配当金       |               |              |              | 761,075     | 761,075     |             | 761,075    | 1,522,150   |
| 特定資産運用益         |               |              |              |             | 0           |             |            | 0           |
| 特定資産受取利息        |               |              |              |             |             |             |            | 0           |
| 友の会会費           |               |              |              |             | 0           |             |            | 0           |
| 事業収益展覧会事業       | 8,550,000     |              |              |             | 8,550,000   |             |            | 8,550,000   |
| 事業収益普及事業        | 360,000       |              |              |             | 360,000     |             |            | 360,000     |
| 図録等販売収入         |               |              |              |             | 0           | 415,000     |            | 415,000     |
| 受取寄附金           |               |              |              | 10,000,000  | 10,000,000  |             | 2,500,000  | 12,500,000  |
| 寄付金振替額          |               | 5,000,000    |              |             | 5,000,000   |             |            | 5,000,000   |
| 受取民間助成金         |               |              |              |             | 0           |             |            | 0           |
| 収蔵品運用収入         |               |              |              |             | 0           | 100,000     |            | 100,000     |
| 雑収益             | 10,000        |              |              |             | 10,000      |             | 240,000    | 250,000     |
| 経常収益計           | 8,920,000     | 5,000,000    | 0            | 10,944,075  | 24,864,075  | 515,000     | 3,501,075  | 28,880,150  |
| (2) 経常費用        |               |              |              |             |             |             |            |             |
| 事業費             | 17,802,000    | 6,039,000    | 1,037,000    | 0           | 24,878,000  | 2,184,000   | 0          | 27,062,000  |
| 開催費             | 2,150,000     | 0            | 0            | 0           | 2,150,000   | 0           | 0          | 2,150,000   |
| 企画料             | 1,200,000     |              |              |             | 1,200,000   |             |            | 1,200,000   |
| 美術品借用料          | 50,000        |              |              |             | 50,000      |             |            | 50,000      |
| 設営費             | 600,000       |              |              |             | 600,000     |             |            | 600,000     |
| 輸送費             | 300,000       |              |              |             | 300,000     |             |            | 300,000     |
| 著作権料            |               |              |              |             | 0           |             |            | 0           |
| 販売品仕入れ費         |               |              |              |             | 0           | 1,358,000   |            | 1,358,000   |
| 給料手当            | 1,000,000     |              |              |             | 1,000,000   |             |            | 1,000,000   |
| 臨時雇賃金           | 1,122,000     |              |              |             | 1,122,000   |             |            | 1,122,000   |
| 表彰費             |               |              | 300,000      |             | 300,000     |             |            | 300,000     |
| 助成費             |               | 5,000,000    |              |             | 5,000,000   |             |            | 5,000,000   |
| 広報宣伝費           | 1,450,000     | 180,000      | 30,000       |             | 1,660,000   | 30,000      |            | 1,690,000   |
| 会議費             | 0             | 0            |              |             | 0           |             |            | 0           |
| 旅費交通費           | 220,000       | 60,000       | 60,000       |             | 340,000     | 0           |            | 340,000     |
| 通信運搬費           | 200,000       | 110,000      | 50,000       |             | 360,000     | 20,000      |            | 380,000     |
| 減価償却費           | 3,400,000     |              |              |             | 3,400,000   | 210,000     |            | 3,610,000   |
| 消耗品費            | 410,000       | 30,000       | 20,000       |             | 460,000     | 30,000      |            | 490,000     |
| 修繕費             | 480,000       |              |              |             | 480,000     |             |            | 480,000     |
| 印刷製本費           | 59,000        | 5,000        | 5,000        |             | 69,000      | 5,000       |            | 74,000      |
| 光熱水料費           | 2,360,000     | 140,000      | 140,000      |             | 2,640,000   | 140,000     |            | 2,780,000   |
| 賃借料             | 3,450,000     | 350,000      | 350,000      |             | 4,150,000   | 300,000     |            | 4,450,000   |
| 保険料             | 430,000       |              |              |             | 430,000     |             |            | 430,000     |
| 諸謝金             | 120,000       | 50,000       | 70,000       |             | 240,000     |             |            | 240,000     |
| 租税公課            | 35,000        |              |              |             | 35,000      | 71,000      |            | 106,000     |
| 支払負担金           | 126,000       |              |              |             | 126,000     |             |            | 126,000     |
| 委託費             | 520,000       | 110,000      | 10,000       |             | 640,000     | 10,000      |            | 650,000     |
| 図書・研究費          | 60,000        |              |              |             | 60,000      |             |            | 60,000      |
| 雑費              | 210,000       | 4,000        | 2,000        |             | 216,000     | 10,000      |            | 226,000     |
| 管理費             |               |              |              |             |             |             | 1,798,100  | 1,798,100   |
| 広報宣伝費           |               |              |              |             |             |             | 30,000     | 30,000      |
| 会議費             |               |              |              |             |             |             | 80,000     | 80,000      |
| 旅費交通費           |               |              |              |             |             |             | 70,000     | 70,000      |
| 通信運搬費           |               |              |              |             |             |             | 30,000     | 30,000      |
| 減価償却費           |               |              |              |             |             |             | 210,000    | 210,000     |
| 消耗品費            |               |              |              |             |             |             | 30,000     | 30,000      |
| 修繕費             |               |              |              |             |             |             | 0          | 0           |
| 印刷製本費           |               |              |              |             |             |             | 5,000      | 5,000       |
| 光熱水料費           |               |              |              |             |             |             | 140,000    | 140,000     |
| 賃借料             |               |              |              |             |             |             | 420,000    | 420,000     |
| 保険料             |               |              |              |             |             |             | 0          | 0           |
| 諸謝金             |               |              |              |             |             |             | 0          | 0           |
| 租税公課            |               |              |              |             |             |             | 1,100      | 1,100       |
| 支払負担金           |               |              |              |             |             |             | 72,000     | 72,000      |
| 委託費             |               |              |              |             |             |             | 660,000    | 660,000     |
| 図書・研究費          |               |              |              |             |             |             | 40,000     | 40,000      |
| 雑費              |               |              |              |             |             |             | 10,000     | 10,000      |
| 経常費用計           | 17,802,000    | 6,039,000    | 1,037,000    | 0           | 24,878,000  | 2,184,000   | 1,798,100  | 28,860,100  |
| 評価損益等調整前当期経常増減額 | △ 8,882,000   | △ 1,039,000  | △ 1,037,000  | 10,944,075  | △ 13,925    | △ 1,669,000 | 1,702,975  | 20,050      |
| 基本財産評価損益等       |               |              |              |             |             |             |            |             |
| 当期経常増減額         |               |              |              |             |             |             |            |             |
| 2 経常外増減の部       |               |              |              |             |             |             |            |             |
| (1) 経常外収益       |               |              |              |             |             |             |            |             |
| 経常外収益計          |               |              |              |             |             |             |            |             |
| (2) 経常外費用       |               |              |              |             |             |             |            |             |
| 固定資産売却損         |               |              |              |             |             |             |            |             |
| 什器備品売却益         |               |              |              |             |             |             |            |             |
| 経常外費用計          |               |              |              |             |             |             |            |             |
| 他会計振替額          |               |              |              |             |             |             |            |             |
| 当期一般正味財産増減額     | △ 8,882,000   | △ 1,039,000  | △ 1,037,000  | 10,944,075  | △ 13,925    | △ 1,669,000 | 1,702,975  | 20,050      |
| 一般正味財産期首残高      | △ 114,917,404 | △ 15,772,674 | △ 14,878,437 | 178,522,958 | 32,954,443  | △ 2,062,702 | 37,518,825 | 68,410,566  |
| 一般正味財産期末残高      | △ 123,799,404 | △ 16,811,674 | △ 15,915,437 | 189,467,033 | 32,940,518  | △ 3,731,702 | 39,221,800 | 68,430,616  |
| II 指定正味財産増減の部   |               |              |              |             |             |             |            |             |
| 受取寄付金           |               |              |              |             |             |             |            |             |
| 受取寄付金           |               | 5,000,000    |              |             | 5,000,000   |             |            | 5,000,000   |
| 募金収益            |               | 0            |              |             | 0           |             |            | 0           |
| 受取寄付金計          |               | 5,000,000    |              |             | 5,000,000   |             |            | 5,000,000   |
| 一般正味財産への振替額     |               |              |              |             |             |             |            |             |
| 一般正味財産への振替額     |               | 5,000,000    |              |             | 5,000,000   |             |            | 5,000,000   |
| 当期指定正味財産増減額     |               | 0            |              |             | 0           |             |            | 0           |
| 指定正味財産期首残高      | 76,608,088    | 8,162,698    | 0            | 20,496,000  | 105,266,786 | 0           | 20,496,000 | 125,762,786 |
| 指定正味財産期末残高      | 76,608,088    | 8,162,698    | 0            | 20,496,000  | 105,266,786 | 0           | 20,496,000 | 125,762,786 |
| III 正味財産期末残高    | △ 47,191,316  | △ 8,648,976  | △ 15,915,437 | 209,963,033 | 138,207,304 | △ 3,731,702 | 59,717,800 | 194,193,402 |