

正味財産増減計算書内訳表

令和 3年 4月 1日 から令和 4年 3月 31日 まで

(単位：円)

| 科 目 | 公益目的事業会計 | | | | | 収益事業等会計 | | 内部取引等消去 | 合計 |
|-------------------|---------------|--------------|--------------|-------------|--------------|-------------|------------|---------|--------------|
| | 展覧会・普及事業 | 助成・支援事業 | 表彰事業 | 共通 | 小計 | 物品販売事業 | 法人管理事業 | | |
| I 一般正味財産増減の部 | | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | |
| 基本財産運用益 | | | | | | | | | |
| 基本財産受取利息 | 0 | 0 | 0 | 183,000 | 183,000 | 0 | 0 | 0 | 183,000 |
| 事業収益 | | | | | | | | | |
| 展覧会・普及事業収益 | 3,738,475 | 0 | 0 | 0 | 3,738,475 | 0 | 0 | 0 | 3,738,475 |
| 販売・画廊貸与収入 | 0 | 0 | 0 | 0 | 0 | 231,138 | 0 | 0 | 231,138 |
| 事業収益計 | 3,738,475 | 0 | 0 | 0 | 3,738,475 | 231,138 | 0 | 0 | 3,969,613 |
| 受取補助金等 | | | | | | | | | |
| 受取民間助成金 | 134,858 | 0 | 0 | 0 | 134,858 | 0 | 0 | 0 | 134,858 |
| 受取寄付金 | 0 | 0 | 0 | 10,000,000 | 10,000,000 | 0 | 2,500,000 | 0 | 12,500,000 |
| 受取寄付金振替額 | 670,000 | 30,841,513 | 0 | 0 | 31,511,513 | 0 | 0 | 0 | 31,511,513 |
| 受取寄付金計 | 670,000 | 30,841,513 | 0 | 10,000,000 | 41,511,513 | 0 | 2,500,000 | 0 | 44,011,513 |
| 雑収益 | | | | | | | | | |
| 受取利息 | 0 | 0 | 0 | 159 | 159 | 0 | 0 | 0 | 159 |
| 雑収益 | 10,000 | 0 | 0 | 0 | 10,000 | 0 | 240,000 | 0 | 250,000 |
| 雑収益計 | 10,000 | 0 | 0 | 159 | 10,159 | 0 | 240,000 | 0 | 250,159 |
| 経常収益計 | 4,553,333 | 30,841,513 | 0 | 10,183,159 | 45,578,005 | 231,138 | 2,740,000 | 0 | 48,549,143 |
| (2) 経常費用 | | | | | | | | | |
| 事業費 | | | | | | | | | |
| 開催費 | 1,423,900 | 0 | 0 | 0 | 1,423,900 | 0 | 0 | 0 | 1,423,900 |
| 販売品仕入費 | 0 | 0 | 0 | 0 | 0 | 83,430 | 0 | 0 | 83,430 |
| 助成・表彰費 | 0 | 0 | 226,760 | 0 | 226,760 | 0 | 0 | 0 | 226,760 |
| 給料手当 | 872,417 | 0 | 0 | 0 | 872,417 | 0 | 0 | 0 | 872,417 |
| 臨時雇賃金 | 829,793 | 0 | 0 | 0 | 829,793 | 0 | 0 | 0 | 829,793 |
| 旅費交通費 | 45,880 | 0 | 60,440 | 0 | 106,320 | 0 | 0 | 0 | 106,320 |
| 通信運搬費 | 528,617 | 92,653 | 28,027 | 0 | 649,297 | 11,408 | 0 | 0 | 660,705 |
| 減価償却費 | 3,436,654 | 0 | 0 | 0 | 3,436,654 | 207,672 | 0 | 0 | 3,644,326 |
| 消耗品費 | 564,772 | 28,324 | 22,041 | 0 | 615,137 | 9,084 | 0 | 0 | 624,221 |
| 修繕費 | 661,685 | 0 | 0 | 0 | 661,685 | 0 | 0 | 0 | 661,685 |
| 印刷製本費 | 2,814,026 | 127,681 | 2,281 | 0 | 2,943,988 | 126,581 | 0 | 0 | 3,070,569 |
| 光熱水料費 | 2,041,565 | 90,872 | 90,872 | 0 | 2,223,309 | 90,872 | 0 | 0 | 2,314,181 |
| 賃借料 | 3,261,848 | 319,824 | 319,524 | 0 | 3,901,196 | 275,955 | 0 | 0 | 4,177,151 |
| 保険料 | 473,493 | 0 | 0 | 0 | 473,493 | 0 | 0 | 0 | 473,493 |
| 諸謝金 | 379,461 | 31,705 | 50,115 | 0 | 461,281 | 13,868 | 0 | 0 | 475,149 |
| 租税公課 | 43,000 | 0 | 0 | 0 | 43,000 | 71,000 | 0 | 0 | 114,000 |
| 支払負担金 | 126,000 | 0 | 0 | 0 | 126,000 | 0 | 0 | 0 | 126,000 |
| 支払助成金 | 0 | 4,820,343 | 0 | 0 | 4,820,343 | 0 | 0 | 0 | 4,820,343 |
| 支払寄付金 | 0 | 27,001,345 | 0 | 0 | 27,001,345 | 0 | 0 | 0 | 27,001,345 |
| 委託費 | 531,168 | 100,000 | 0 | 0 | 631,168 | 0 | 0 | 0 | 631,168 |
| 広報宣伝費 | 1,410,970 | 83,160 | 83,160 | 0 | 1,577,290 | 83,160 | 0 | 0 | 1,660,450 |
| 図書・研究費 | 53,398 | 0 | 0 | 0 | 53,398 | 0 | 0 | 0 | 53,398 |
| 雑費 | 58,546 | 14,932 | 940 | 0 | 74,418 | 1,671 | 0 | 0 | 76,089 |
| 事業費計 | 19,557,193 | 32,710,839 | 884,160 | 0 | 53,152,192 | 974,701 | 0 | 0 | 54,126,893 |
| 管理費 | | | | | | | | | |
| 交際費 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 通信運搬費 | 0 | 0 | 0 | 0 | 0 | 0 | 25,659 | 0 | 25,659 |
| 減価償却費 | 0 | 0 | 0 | 0 | 0 | 0 | 207,672 | 0 | 207,672 |
| 消耗品費 | 0 | 0 | 0 | 0 | 0 | 0 | 16,232 | 0 | 16,232 |
| 印刷製本費 | 0 | 0 | 0 | 0 | 0 | 0 | 2,281 | 0 | 2,281 |
| 光熱水料費 | 0 | 0 | 0 | 0 | 0 | 0 | 90,867 | 0 | 90,867 |
| 賃借料 | 0 | 0 | 0 | 0 | 0 | 0 | 407,955 | 0 | 407,955 |
| 租税公課 | 0 | 0 | 0 | 0 | 0 | 0 | 700 | 0 | 700 |
| 支払負担金 | 0 | 0 | 0 | 0 | 0 | 0 | 69,300 | 0 | 69,300 |
| 委託費 | 0 | 0 | 0 | 0 | 0 | 0 | 654,500 | 0 | 654,500 |
| 広報宣伝費 | 0 | 0 | 0 | 0 | 0 | 0 | 83,160 | 0 | 83,160 |
| 図書・研究費 | 0 | 0 | 0 | 0 | 0 | 0 | 39,600 | 0 | 39,600 |
| 雑費 | 0 | 0 | 0 | 0 | 0 | 0 | 7,258 | 0 | 7,258 |
| 管理費計 | 0 | 0 | 0 | 0 | 0 | 0 | 1,615,184 | 0 | 1,615,184 |
| 経常費用計 | 19,557,193 | 32,710,839 | 884,160 | 0 | 53,152,192 | 974,701 | 1,615,184 | 0 | 55,742,077 |
| 評価損益等調整前当期経常増減額 | △ 15,003,860 | △ 1,869,326 | △ 884,160 | 10,183,159 | △ 7,574,187 | △ 743,563 | 1,124,816 | 0 | △ 7,192,934 |
| 当期経常増減額 | △ 15,003,860 | △ 1,869,326 | △ 884,160 | 10,183,159 | △ 7,574,187 | △ 743,563 | 1,124,816 | 0 | △ 7,192,934 |
| 2. 経常外増減の部 | | | | | | | | | |
| (1) 経常外収益 | | | | | | | | | |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | | | | | |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 他会計振替前当期一般正味財産増減額 | △ 15,003,860 | △ 1,869,326 | △ 884,160 | 10,183,159 | △ 7,574,187 | △ 743,563 | 1,124,816 | 0 | △ 7,192,934 |
| 税引前当期一般正味財産増減額 | △ 15,003,860 | △ 1,869,326 | △ 884,160 | 10,183,159 | △ 7,574,187 | △ 743,563 | 1,124,816 | 0 | △ 7,192,934 |
| 当期一般正味財産増減額 | △ 15,003,860 | △ 1,869,326 | △ 884,160 | 10,183,159 | △ 7,574,187 | △ 743,563 | 1,124,816 | 0 | △ 7,192,934 |
| 一般正味財産期首残高 | △ 87,692,244 | △ 13,165,040 | △ 11,888,376 | 146,233,477 | 33,487,817 | △ 2,087,178 | 32,824,350 | 0 | 64,224,989 |
| 一般正味財産期末残高 | △ 102,696,104 | △ 15,034,366 | △ 12,772,536 | 156,416,636 | 25,913,630 | △ 2,830,741 | 33,949,166 | 0 | 57,032,055 |
| II 指定正味財産増減の部 | | | | | | | | | |
| 受取寄付金 | | | | | | | | | |
| 受取寄付金 | 0 | 3,840,168 | 0 | 0 | 3,840,168 | 0 | 0 | 0 | 3,840,168 |
| 募金収益 | 0 | 27,001,345 | 0 | 0 | 27,001,345 | 0 | 0 | 0 | 27,001,345 |
| 受取寄付金計 | 0 | 30,841,513 | 0 | 0 | 30,841,513 | 0 | 0 | 0 | 30,841,513 |
| 一般正味財産への振替額 | | | | | | | | | |
| 一般正味財産への振替額 | △ 670,000 | △ 30,841,513 | 0 | 0 | △ 31,511,513 | 0 | 0 | 0 | △ 31,511,513 |
| 当期指定正味財産増減額 | △ 670,000 | △ 30,841,513 | 0 | 0 | △ 31,511,513 | 0 | 0 | 0 | △ 31,511,513 |
| 指定正味財産期首残高 | 86,234,764 | 7,620,900 | 0 | 20,612,500 | 114,468,164 | 0 | 20,612,500 | 0 | 135,080,664 |
| 指定正味財産期末残高 | 85,564,764 | 7,620,900 | 0 | 20,612,500 | 113,798,164 | 0 | 20,612,500 | 0 | 134,410,664 |
| III 正味財産期末残高 | △ 17,131,340 | △ 7,413,466 | △ 12,772,536 | 177,029,136 | 139,711,794 | △ 2,830,741 | 54,561,666 | 0 | 191,442,719 |